## **Clay Virtual Academy**







# Purpose of Clay Virtual

**CVA** is a district program that provides a virtual instructional alternative for students, and saves CCSD money it would otherwise lose due to Virtual Instructional law.

## 7 Areas for Clay Virtual

- 1. CVA Full Time
- 2. Jet Packs
- 3. FLYCA
- 4. Virtual Learning Labs
- 5. Hospital Homebound
- 6. Homeschool
- 7. Virtual Instructional Labs



#### CVA 7023: Full time students who take all course work online. 229 x \$5200 per student = \$1,190,800

JET PACKS: 4<sup>th</sup> / 5<sup>th</sup> Graders who wish to accelerate academics. Clay Virtual earns \$0 dollars. However, the district retains \$866 per course if CVA teaches the course.

Currently, 100 students taking 250 courses = \$216,500



- FLYCA: Track 1: 50 Students taking 300 courses x \$866 = \$259,800... retained by FLYCA.
- VIRTUAL LEARNING LAB (VLL): Secondary students who want to take an online course. High School Requirement. \_\_\_\_\_\_students taking 334 courses = \$289,244 brick & mortar schools keep FTE.



- HOMESCHOOL: 50 Students never served by District x \$5200 = \$260,000... (figured in CVA full-time numbers)
- HOSPITAL HOMEBOUND: 52 x \$6100 = \$317,200 stays with brick & mortar school.
- VIRTUAL INSTRUCTIONAL LABS (VIL): 28 students taking 168 courses x \$866 = \$145,488.

### **CVA History & Projections**

	CVA FULL TIME	JET PACKS	FLYCA	VIL	VLL	HOSP HB	HOME SCHOOL	TOTAL
2011-2012 7 Teachers 7 Adjuncts	120	150/175	0/0	0/0	0/0	0/0	10/30	270
2012-2013 24 Teachers 12 Adjuncts	229	100/250	60/300	28/170	56/334	52/100	50/75	525
2013-2014 PROJECTED 21 Teachers 10 Adjuncts	300	100/250	60/300	0/0	400/700	100/150	100/150	960

#### ELEMENTARY FTE

	HR	CVA 12 / 13	BLC	FLYCA	VLL	JP	ОТН	REAL
К	Full	12 / 15						
1 <sup>st</sup>	Full	19 / 25						
2 <sup>nd</sup>	Full	12 / 15						
3 <sup>rd</sup>	Full	15 / 20						
4 <sup>th</sup>	Part (.8)	12 / 20				8 / 10		
5 <sup>th</sup>	Full	19 / 25				11 / 15		
6 <sup>th</sup>	Full	51 / 60						
TOTAL		140 / 180				18 / 25		

### SECONDARY FTE

	CVA 12 / 13	BLC	FLYCA	VLL	JP	ОТН	REAL
7 <sup>th</sup>	18 / 18						
8 <sup>th</sup>	20 / 20						
9 <sup>th</sup>	10 / 10						
<b>10</b> <sup>th</sup>	19 / 19						
11 <sup>th</sup>	20 / 20						
12 <sup>th</sup>	25 / 25						
TOTAL	112 / 112	70 / 70	60 / 60	183 / 300	82 / 82		

#### 2012 Secondary Core Courses

Core Positions	F/P/A	CVA	BLC	FLYCA	VLL	JP	Oth	TOTAL
Int Reading/LA	Full	66		4				70
English	Part (.6)	40	3				3	43
English MS	Full	39	10	12	1	11		73
Chemistry	Adj	9	5	1	7			22
Science/Gifted/MS	Full	58				4	14	76
Math HS 1	Full	26	7	8	3			44
Math HS 2	Full	37	4	6	1			48
Math MS/HS 1	Full	34	1	15	1	26		77
Math MS/HS2	Full	34	10	4		13		61
Social Studies HS	Full	92	14					106
Social Studies MS	Adj	26						26
AP Social Studies	Adj	4						4
HH/Compass	Full	52	2					54
Science (Biology)	Full	33	6	7	2	28		76
Physical Science HS	Adj	22	4	4				30
		572	66	61	15	82	17	813

#### **2012 Secondary Elective Courses**

Elective Positions	F/P/A	CVA	BLC	FLYCA	VLL	JP	Oth	TOTAL
Technology	Part				161			161
Technology	Full	25	2		2	2		31
Creative Writing	Full	26	2	29	1	2		60
ASL	Adj	7			2			9
Spanish / Jet Packs	Part (.8)	39			2	12		53
Photo	Adj	9						9
PE	Full	56	0	57				113
Drivers Ed	Adj	32		0				32
Art 2D	Adj	12						12
Guitar	Adj	3						3
		209	4	86	168	16		483

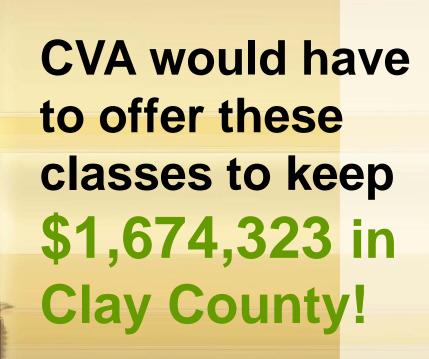


- FLVS will no longer receive funding for 7<sup>th</sup>, 8<sup>th</sup> period or summer courses.
- Only 1 FTE for B & M, District VIP or FLVS.
  - The 1 FTE will be divided by the number of courses.
  - If students choose FLVS, school/district will lose FTE.



- Last Year, Clay County students completed 4,513 FLVS segments as 7<sup>th</sup> period courses.
- At \$371/segment, Clay County could lose \$1,674,323 in FTE if the Legislation passes and the same number of students complete an FLVS 7<sup>th</sup> period course.





Source: State Archives of Florida, *Florida Memory*, http://floridamemory.com/items/show/162107

# PENDING LEGISLATION

Allows students to attend any virtual school in the state regardless of residency.

Allows innovation schools.

#### **CVA Benefits Clay County**



